



***Clearfield County  
Area Agency on Aging, Inc.***

***2011 – 2012 Annual Plan  
for Budget and Services***

***June 21, 2011***



*Enhancing Quality of Life*

*a private, non-profit corporation,  
and a 501 (c) (3) charitable organization*



# *PA Department of Aging*

plan, pool, and coordinate info & services  
for individuals in greatest social  
and economic need



# *Guiding Principles*

- Integrity
- Commitment to Community
- Best Service
- Progressive Attitudes
- Professionalism & Teamwork
- Investment in Employees and Volunteers



## *Vision ~*

The Clearfield County Area Agency on Aging, Inc. and its team of staff and volunteers will be widely regarded and consistently ranked as the premier resource, advocate, and coordinator of services and information for residents of Clearfield County.



*Tagline ~*

- *Enhancing Quality of Life*

# *Service Categories:*

- *Access*
- *Long Term Living*
- *Other Support*
- *Center*
- *Transportation*

# *Plans for Access Services*

- *Outreach*
  - *80 people; 150 contacts*
- *Information & Referral*
  - *3500 contacts*

# *Long Term Living Services*

- *Assessments*

● Initial, Comprehensive	900 people	980 assmts
● Recertifications	155 people	155 recerts
● PA Screens	300 people	395 screens
● Protective Service		
● Reports of Need	240 people	250 reports
● Intake/Investigations	190 people	200 invest

# *Long Term Living Services*

- Home Delivered Meals
  - Personal Care
  - Family Caregiver Support
  - Nursing Home Transition
  - Guardianships
- 990 people 151,500 meals
  - 140 people 18,000 hours
  - 115 families 85 reimbursed
  - 30 people return to community from NHs
  - 1 Guardianship Managed



# *Other Support Services*

- Tax Aide Counseling
  - State & Fed Returns
    - 1800 returns completed
- Safe Driver Ed
  - 40 people
- Farmer's Market Vouchers
  - 1750 @ \$20.00 ea
- Apprise State Hotline
  - 3000 calls
- Rent/Tax Rebate
  - 250 people

# *Transportation Reimbursement*

*The Agency will reimburse eligible riders for all expenses above \$.25*

- One-way trips
- 75 people
- 6,350 trips

# *Center Services*

- Congregate Meals  
(includes center visit)
  - Center Visit, no meal
  - PrimeTime Health
- 750 people 30,500 meals
  - 1400 people 4,000 visits
  - 300 events

# *Sources of Income*

<i>Aging Services Block Grant</i>	<b>2,229,583</b>
<i>Apprise</i>	<b>11,341</b>
<i>Family Caregiver Support Program</i>	<b>195,196</b>
<i>Assessments</i>	<b>230,092</b>
<i>Nutr Srvc Incentive Program</i>	<b>88,918</b>
<i>Other ABG</i>	<b>122,114</b>
<b><i>Sub-Total Aging Block Grant</i></b>	<b>\$2,877,244</b>

# *Sources of Income, cont'd*

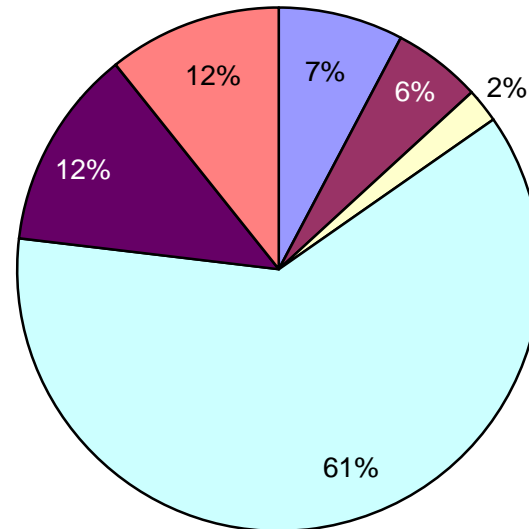
<i>Other PDA Waiver</i>	<b>687,732</b>
<i>Corp Nat'l Svc - RSVP</i>	<b>42,738</b>
<i>Vendor Contract - DPW</i>	<b>76,000</b>
<i>Program Income</i>	
- <i>Client Contribution, Federal</i>	<b>82,000</b>
- <i>Client Contribution, Local</i>	<b>56,000</b>
- <i>Options Cost Sharing</i>	<b>20,000</b>
<i>Local Revenues</i>	<b>156,262</b>
<b><i>Total</i></b>	<b>\$3,997,976</b>

# *Summary of Expenses*

• Administration	\$ 308,792
• Access Services	218,391
• Long Term Living	2,462,072
• Other Support	495,586
• Center Services	428,571
• Transportation	84,564
• <b>Total</b>	<b>\$3,997,976</b>

## Summary of Expenses 2011-2012

- Administration
- Access Services
- Transportation
- Long Term Care
- Other Support
- Senior Center





*Clearfield County  
Area Agency on Aging, Inc.*

*Enhancing Quality of Life since 1978*

*Questions:*

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